

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2021

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - III
Organization Code (UACS) : 16 008 0300003
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department of Education - Bureau of Education Quality Improvement - Regional Agency - Division Office - Designated Projects Fund, GS-Special Account-Local Fund- Domestic Grants Fund, and GS-Special Account- Foreign Assistance- Foreign Grants Fund																								
Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations									Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions/ Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
I. Agency Specific Budget		28,246,000.00	330,000.00	28,576,000.00	28,246,000.00	0.00	0.00	330,000.00	28,576,000.00	4,495,563.66	5,501,390.92	5,248,328.61	8,592,655.26	23,837,938.45	4,176,105.41	5,620,255.51	5,059,747.53	8,534,198.83	23,390,307.28	0.00	4,738,061.55	0.00	447,631.17	
General Administration and Support	1000000000000000	7,711,000.00	1,701,259.35	9,412,259.35	7,711,000.00	1,371,259.35	0.00	330,000.00	9,412,259.35	1,498,703.20	1,825,464.20	1,856,077.50	2,989,026.52	8,169,271.42	1,420,232.81	1,835,628.25	1,774,833.12	2,936,419.61	7,967,113.79	0.00	1,242,987.93	0.00	202,157.63	
General Management and Supervision	100000100001000	7,711,000.00	1,564,336.78	9,275,336.78	7,711,000.00	1,234,336.78	0.00	330,000.00	9,275,336.78	1,498,703.20	1,825,464.20	1,719,154.93	2,989,026.52	8,032,348.85	1,420,232.81	1,835,628.25	1,643,825.50	2,936,419.61	7,836,106.17	0.00	1,242,987.93	0.00	196,242.68	
PS		5,019,000.00	1,564,336.78	6,583,336.78	5,019,000.00	1,234,336.78	0.00	330,000.00	6,583,336.78	1,188,465.54	1,532,896.01	1,429,285.72	2,432,589.51	6,583,236.78	1,136,279.02	1,562,327.61	1,355,511.29	2,457,765.35	6,511,883.27	0.00	100.00	0.00	71,353.51	
MOOE		2,692,000.00	0.00	2,692,000.00	2,692,000.00	0.00	0.00	0.00	2,692,000.00	310,237.66	292,568.19	289,869.21	556,437.01	1,449,112.07	283,953.79	273,300.64	288,314.21	478,654.26	1,324,222.90	0.00	1,242,887.93	0.00	124,889.17	
Administration of Personnel Benefits	100000100002000	0.00	136,922.57	136,922.57	0.00	136,922.57	0.00	0.00	136,922.57	0.00	0.00	0.00	0.00	136,922.57	0.00	0.00	0.00	0.00	131,007.62	0.00	0.00	0.00	5,914.95	
PS		0.00	136,922.57	136,922.57	0.00	136,922.57	0.00	0.00	136,922.57	0.00	0.00	0.00	0.00	136,922.57	0.00	0.00	0.00	0.00	131,007.62	0.00	0.00	0.00	5,914.95	
Sub-Total, General Administration and Support		7,711,000.00	1,701,259.35	9,412,259.35	7,711,000.00	1,371,259.35	0.00	330,000.00	9,412,259.35	1,498,703.20	1,825,464.20	1,856,077.50	2,989,026.52	8,169,271.42	1,420,232.81	1,835,628.25	1,774,833.12	2,936,419.61	7,967,113.79	0.00	1,242,987.93	0.00	202,157.63	
PS		5,019,000.00	1,701,259.35	6,720,259.35	5,019,000.00	1,371,259.35	0.00	330,000.00	6,720,259.35	1,188,465.54	1,532,896.01	1,566,208.29	2,432,589.51	6,720,159.35	1,136,279.02	1,562,327.61	1,486,518.91	2,457,765.35	6,642,890.89	0.00	100.00	0.00	77,268.46	
MOOE		2,692,000.00	0.00	2,692,000.00	2,692,000.00	0.00	0.00	0.00	2,692,000.00	310,237.66	292,568.19	289,869.21	556,437.01	1,449,112.07	283,953.79	273,300.64	288,314.21	478,654.26	1,324,222.90	0.00	1,242,887.93	0.00	124,889.17	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000000000000000	20,535,000.00	(1,371,259.35)	19,163,740.65	20,535,000.00	(1,371,259.35)	0.00	0.00	19,163,740.65	2,996,860.46	3,675,926.72	3,392,251.11	5,603,628.74	15,668,667.03	2,755,872.60	3,784,627.26	3,284,914.41	5,597,779.22	15,423,193.49	0.00	3,495,073.62	0.00	246,473.54	
OO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		20,535,000.00	(1,371,259.35)	19,163,740.65	20,535,000.00	(1,371,259.35)	0.00	0.00	19,163,740.65	2,996,860.46	3,675,926.72	3,392,251.11	5,603,628.74	15,668,667.03	2,755,872.60	3,784,627.26	3,284,914.41	5,597,779.22	15,423,193.49	0.00	3,495,073.62	0.00	246,473.54	
PROFESSIONAL LICENSURE PROGRAM	010200100001000	12,160,000.00	(611,890.36)	11,548,109.64	12,160,000.00	(611,890.36)	0.00	0.00	11,548,109.64	1,585,964.23	2,067,763.84	2,144,831.55	3,383,140.91	9,181,709.53	1,463,444.21	2,114,615.13	2,073,359.45	3,350,017.64	9,001,436.43	0.00	2,366,400.11	0.00	180,273.10	
Processing of applications for licensure examinations	010100100001000	7,138,000.00	(336,590.75)	6,801,409.25	7,138,000.00	(336,590.75)	0.00	0.00	6,801,409.25	661,947.71	894,251.74	970,380.45	2,134,417.87	4,660,997.77	606,135.40	928,000.81	942,474.41	2,045,927.99	4,522,536.61	0.00	2,140,411.48	0.00	138,459.16	
PS		3,681,000.00	(336,590.75)	3,344,409.25	3,681,000.00	(336,590.75)	0.00	0.00	3,344,409.25	539,514.52	669,125.86	666,795.88	1,466,072.97	3,341,509.25	487,043.42	705,673.21	642,798.21	1,439,911.81	3,275,426.65	0.00	2,900.00	0.00	66,082.00	
MOOE		3,457,000.00	0.00	3,457,000.00	3,457,000.00	0.00	0.00	0.00	3,457,000.00	122,433.19	225,125.86	303,584.57	668,344.90	1,319,488.52	119,091.98	222,327.60	299,676.20	606,016.18	1,247,111.96	0.00	2,137,511.48	0.00	72,376.56	
Preparation of test questions, conduct and rating of licensure examinations	010100100002000	5,022,000.00	(275,299.61)	4,746,700.39	5,022,000.00	(275,299.61)	0.00	0.00	4,746,700.39	924,016.52	1,173,512.10	1,174,451.10	1,248,732.04	4,520,711.76	857,308.81	1,186,614.32	1,130,885.04	1,304,080.65	4,478,897.82	0.00	225,988.63	0.00	41,813.94	
PS		3,425,000.00	(275,299.61)	3,149,700.39	3,425,000.00	(275,299.61)	0.00	0.00	3,149,700.39	760,056.52	870,992.10	663,231.10	629,432.04	2,923,711.76	693,348.81	884,294.32	619,665.04	684,789.65	2,882,097.82	0.00	225,988.63	0.00	41,813.94	
MOOE		1,597,000.00	0.00	1,597,000.00	1,597,000.00	0.00	0.00	0.00	1,597,000.00	163,960.00	302,520.00	511,220.00	619,300.00	1,597,000.00	163,960.00	302,320.00	511,220.00	619,300.00	1,596,800.00	0.00	0.00	0.00	200.00	
PROFESSIONAL REGULATION PROGRAM		7,516,000.00	(761,474.22)	6,754,525.78	7,516,000.00	(761,474.22)	0.00	0.00	6,754,525.78	1,250,556.30	1,406,136.78	1,093,806.46	1,936,892.76	5,687,392.30	1,142,912.36	1,461,330.11	1,063,343.64	1,959,102.55	5,626,678.66	0.00	1,067,133.48	0.00	60,713.62	
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	010200100001000	296,000.00	1,700.56	297,700.56	296,000.00	1,700.56	0.00	0.00	297,700.56	65,142.53	76,623.01	59,212.01	86,722.98	287,700.53	61,681.27	79,571.59	58,762.01	86,972.98	286,987.85	0.00	10,000.00	0.00	712.68	
PS		286,000.00	1,700.56	287,700.56	286,000.00	1,700.56	0.00	0.00	287,700.56	65,142.53	76,623.01	59,212.01	86,722.98	287,700.53	61,681.27	79,571.59	58,762.01	86,972.98	286,987.85	0.00	0.00	0.00	712.68	
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	

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Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - III
Organization Code (UACS) : 16 008 0300003
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms, and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,243,000.00	(801,182.00)	2,441,818.00	3,243,000.00	(801,182.00)	0.00	0.00	2,441,818.00	404,127.21	368,162.89	305,585.57	632,816.99	1,710,692.66	368,464.38	368,680.15	299,233.58	632,636.24	1,669,014.35	0.00	731,125.34	0.00	41,678.31
PS		3,044,000.00	(801,182.00)	2,242,818.00	3,044,000.00	(801,182.00)	0.00	0.00	2,242,818.00	404,127.21	368,162.89	305,585.57	545,250.99	1,623,126.66	368,464.38	368,680.15	299,233.58	545,070.24	1,581,448.35	0.00	619,691.34	0.00	41,678.31
MOOE		199,000.00	0.00	199,000.00	199,000.00	0.00	0.00	0.00	199,000.00	0.00	0.00	0.00	87,566.00	87,566.00	0.00	0.00	0.00	87,566.00	87,566.00	0.00	111,434.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,714,000.00	14,624.70	1,728,624.70	1,714,000.00	14,624.70	0.00	0.00	1,728,624.70	322,820.78	413,352.64	311,996.64	592,554.58	1,640,724.64	293,781.88	436,265.86	304,598.67	596,116.35	1,630,762.76	0.00	87,900.06	0.00	9,961.88
PS		1,473,000.00	14,624.70	1,487,624.70	1,473,000.00	14,624.70	0.00	0.00	1,487,624.70	322,820.78	413,352.64	311,996.64	438,654.58	1,486,824.64	293,781.88	436,265.86	304,598.67	449,911.35	1,484,557.76	0.00	800.06	0.00	2,266.88
MOOE		241,000.00	0.00	241,000.00	241,000.00	0.00	0.00	0.00	241,000.00	0.00	0.00	0.00	153,900.00	153,900.00	0.00	0.00	0.00	146,205.00	146,205.00	0.00	87,100.00	0.00	7,695.00
Renewal of professional identification cards	310200100004000	2,263,000.00	23,382.52	2,286,382.52	2,263,000.00	23,382.52	0.00	0.00	2,286,382.52	458,465.78	547,998.24	417,012.24	624,798.21	2,048,274.47	418,984.85	576,802.51	400,749.38	643,376.98	2,039,913.72	0.00	238,108.05	0.00	8,360.75
PS		1,954,000.00	23,382.52	1,977,382.52	1,954,000.00	23,382.52	0.00	0.00	1,977,382.52	433,273.80	547,998.24	417,012.24	578,298.21	1,976,582.49	393,792.87	576,802.51	400,749.38	596,876.98	1,968,221.74	0.00	800.03	0.00	8,360.75
MOOE		309,000.00	0.00	309,000.00	309,000.00	0.00	0.00	0.00	309,000.00	25,191.98	0.00	0.00	46,500.00	71,691.98	25,191.98	0.00	0.00	46,500.00	71,691.98	0.00	237,308.02	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		859,000.00	2,105.23	861,105.23	859,000.00	2,105.23	0.00	0.00	861,105.23	160,339.93	202,026.10	153,613.10	283,586.07	799,565.20	149,516.01	208,692.02	148,211.32	288,659.03	795,078.38	0.00	61,540.03	0.00	4,486.82
Computerization of licensure examination processes and regulation services	310200100001000	859,000.00	2,105.23	861,105.23	859,000.00	2,105.23	0.00	0.00	861,105.23	160,339.93	202,026.10	153,613.10	283,586.07	799,565.20	149,516.01	208,692.02	148,211.32	288,659.03	795,078.38	0.00	61,540.03	0.00	4,486.82
PS		726,000.00	2,105.23	728,105.23	726,000.00	2,105.23	0.00	0.00	728,105.23	160,339.93	202,026.10	153,613.10	212,126.07	728,105.20	149,516.01	208,692.02	148,211.32	220,772.03	727,191.38	0.00	0.00	0.00	913.82
MOOE		133,000.00	0.00	133,000.00	133,000.00	0.00	0.00	0.00	133,000.00	0.00	0.00	0.00	71,460.00	71,460.00	0.00	0.00	0.00	67,887.00	67,887.00	0.00	61,540.00	0.00	3,573.00
Sub-Total, Operations		20,535,000.00	(1,371,259.35)	19,163,740.65	20,535,000.00	(1,371,259.35)	0.00	0.00	19,163,740.65	2,996,060.44	3,675,926.72	3,392,291.11	5,603,628.74	15,668,667.03	2,755,872.66	3,784,627.26	3,284,914.41	5,597,779.22	15,423,193.49	0.00	3,495,073.62	0.00	245,473.54
PS		14,589,000.00	(1,371,259.35)	13,217,740.65	14,589,000.00	(1,371,259.35)	0.00	0.00	13,217,740.65	2,685,275.29	3,148,280.86	2,577,446.54	3,956,557.84	12,367,560.53	2,447,628.64	3,259,979.66	2,474,018.21	4,024,305.04	12,205,931.55	0.00	850,180.12	0.00	161,628.98
MOOE		5,946,000.00	0.00	5,946,000.00	5,946,000.00	0.00	0.00	0.00	5,946,000.00	311,585.17	527,645.86	814,804.57	1,647,070.90	3,301,106.50	308,243.96	524,647.60	810,896.20	1,573,474.18	3,217,261.94	0.00	2,644,893.50	0.00	83,844.56
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		28,246,000.00	330,000.00	28,576,000.00	28,246,000.00	330,000.00	0.00	330,000.00	28,576,000.00	4,495,563.66	5,501,390.92	5,248,328.61	8,592,655.26	23,837,338.45	4,176,105.41	5,620,255.51	5,059,747.53	8,534,198.83	23,390,307.28	0.00	4,738,061.55	0.00	447,631.17
PS		19,608,000.00	330,000.00	19,938,000.00	19,608,000.00	330,000.00	0.00	330,000.00	19,938,000.00	3,873,740.83	4,681,176.87	4,143,654.83	6,389,147.35	19,087,719.88	3,583,907.66	4,822,307.27	3,960,537.12	6,482,070.39	18,848,822.44	0.00	850,280.12	0.00	238,897.44
MOOE		8,638,000.00	0.00	8,638,000.00	8,638,000.00	0.00	0.00	0.00	8,638,000.00	621,822.83	820,214.05	1,104,673.78	2,203,507.91	4,750,218.57	592,197.75	797,948.24	1,099,210.41	2,052,128.44	4,541,484.84	0.00	3,887,781.43	0.00	208,733.75
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,840,000.00	(130,000.00)	1,710,000.00	1,840,000.00	0.00	0.00	(130,000.00)	1,710,000.00	387,493.44	395,066.52	432,478.80	494,299.30	1,709,338.06	229,121.04	472,294.08	402,607.68	458,677.92	1,562,700.72	0.00	661.94	0.00	146,637.34
Specific Budgets of National Government Agencies		1,840,000.00	(130,000.00)	1,710,000.00	1,840,000.00	0.00	0.00	(130,000.00)	1,710,000.00	387,493.44	395,066.52	432,478.80	494,299.30	1,709,338.06	229,121.04	472,294.08	402,607.68	458,677.92	1,562,700.72	0.00	661.94	0.00	146,637.34
Retirement and Life Insurance Premiums		1,840,000.00	(130,000.00)	1,710,000.00	1,840,000.00	0.00	0.00	(130,000.00)	1,710,000.00	387,493.44	395,066.52	432,478.80	494,299.30	1,709,338.06	229,121.04	472,294.08	402,607.68	458,677.92	1,562,700.72	0.00	661.94	0.00	146,637.34
PS		1,840,000.00	(130,000.00)	1,710,000.00	1,840,000.00	0.00	0.00	(130,000.00)	1,710,000.00	387,493.44	395,066.52	432,478.80	494,299.30	1,709,338.06	229,121.04	472,294.08	402,607.68	458,677.92	1,562,700.72	0.00	661.94	0.00	146,637.34

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - III
Organization Code (UACS) : 16 008 0300003
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
																						Due and Demanded	Not Yet Due and Demanded	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Sub-total II. Automatic Appropriations		1,840,000.00	(130,000.00)	1,710,000.00	1,840,000.00	0.00	0.00	(130,000.00)	1,710,000.00	387,493.44	395,066.52	432,478.80	494,299.30	1,709,338.06	229,121.04	472,294.08	402,607.68	458,677.92	1,562,700.72	0.00	661.94	0.00	146,637.34	
PS		1,840,000.00	(130,000.00)	1,710,000.00	1,840,000.00	0.00	0.00	(130,000.00)	1,710,000.00	387,493.44	395,066.52	432,478.80	494,299.30	1,709,338.06	229,121.04	472,294.08	402,607.68	458,677.92	1,562,700.72	0.00	661.94	0.00	146,637.34	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III. Special Purpose Fund		0.00	428,872.90	428,872.90	0.00	0.00	0.00	428,872.90	428,872.90	0.00	0.00	0.00	428,872.90	428,872.90	0.00	0.00	0.00	0.00	428,872.90	428,872.90	0.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	428,872.90	428,872.90	0.00	0.00	0.00	428,872.90	428,872.90	0.00	0.00	0.00	428,872.90	428,872.90	0.00	0.00	0.00	0.00	428,872.90	428,872.90	0.00	0.00	0.00	0.00
PS		0.00	428,872.90	428,872.90	0.00	0.00	0.00	428,872.90	428,872.90	0.00	0.00	0.00	428,872.90	428,872.90	0.00	0.00	0.00	0.00	428,872.90	428,872.90	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	428,872.90	428,872.90	0.00	0.00	0.00	428,872.90	428,872.90	0.00	0.00	0.00	428,872.90	428,872.90	0.00	0.00	0.00	0.00	428,872.90	428,872.90	0.00	0.00	0.00	0.00
PS		0.00	428,872.90	428,872.90	0.00	0.00	0.00	428,872.90	428,872.90	0.00	0.00	0.00	428,872.90	428,872.90	0.00	0.00	0.00	0.00	428,872.90	428,872.90	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428,872.90	428,872.90	0.00	0.00	0.00	0.00	428,872.90	428,872.90	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11464		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		30,086,000.00	628,872.90	30,714,872.90	30,086,000.00	0.00	0.00	628,872.90	30,714,872.90	4,883,057.10	5,896,457.44	5,680,807.41	9,515,827.46	25,976,149.41	4,405,226.45	6,092,549.59	5,462,355.21	9,421,749.65	25,381,880.90	0.00	4,738,723.49	0.00	594,268.51	
PS		21,448,000.00	628,872.90	22,076,872.90	21,448,000.00	0.00	0.00	628,872.90	22,076,872.90	4,261,234.27	5,076,243.39	4,576,133.63	7,312,319.55	21,225,930.84	3,813,028.70	5,294,601.35	4,363,144.80	7,369,621.21	20,840,396.06	0.00	850,942.06	0.00	385,534.78	
MOOE		8,638,000.00	0.00	8,638,000.00	8,638,000.00	0.00	0.00	0.00	8,638,000.00	621,822.83	820,214.05	1,104,673.78	2,203,507.91	4,750,218.57	592,197.75	797,948.24	1,099,210.41	2,052,128.44	4,541,484.84	0.00	3,887,781.43	0.00	208,733.73	
Recapitulation by DO																								
Agency Specific Budget		20,535,000.00	(1,371,259.35)	19,163,740.65	20,535,000.00	(1,371,259.35)	0.00	0.00	19,163,740.65	2,996,860.46	3,675,926.72	3,392,251.11	5,603,628.74	15,668,667.03	2,755,872.60	3,784,627.26	3,284,914.41	5,597,779.22	15,423,193.49	0.00	3,495,073.62	0.00	245,473.54	
PROFESSIONAL LICENSURE PROGRAM		12,160,000.00	(811,890.36)	11,548,109.64	12,160,000.00	(811,890.36)	0.00	0.00	11,548,109.64	1,585,964.23	2,067,763.84	2,144,831.55	3,383,149.91	9,181,709.53	1,463,444.21	2,114,615.13	2,073,359.45	3,350,017.64	9,001,436.43	0.00	2,366,400.11	0.00	180,273.10	
PROFESSIONAL REGULATION PROGRAM		7,516,000.00	(761,474.22)	6,754,525.78	7,516,000.00	(761,474.22)	0.00	0.00	6,754,525.78	1,250,556.30	1,406,136.78	1,093,806.46	1,936,892.76	5,687,392.30	1,142,912.38	1,461,320.11	1,063,343.64	1,959,102.55	5,626,678.68	0.00	1,067,133.48	0.00	60,713.62	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		859,000.00	2,105.23	861,105.23	859,000.00	2,105.23	0.00	0.00	861,105.23	160,339.93	202,026.10	153,613.10	283,586.07	799,565.20	148,516.01	208,692.02	148,211.32	288,659.03	795,078.38	0.00	61,540.03	0.00	4,486.82	

Certified Correct:

GLENDAS. SAPON

Budget Officer III

Date: 2022-01-19 15:17:46

Certified Correct:

KNIEVEL V. PLACIDES

Accountant III

Date: 2022-01-19 15:17:46

Recommending Approval:

GLENDAS. SAPON

Officer-in-Charge, FAD

Date: 2022-01-19 15:25:09

Approved By:

PAUL H. ADAN

Regional Director

Date: 2022-01-19 15:43:05